

Appendix I – Licensing Costs, Income and Surplus/Deficit

Table 1 – All Licences

	Overall (£)	HCPH* (£)	Licensing Act 2003 (£)	Public Health (£)	Animals (£)	Explosives (£)	Scrap Metal (£)	Misc.** (£)	Gambling Act 2005 (£)
Total Costs	661,829	327,090	196,645	9,440	33,278	23,292	15,939	31,077	25,068
Total Income	717,690	280,402	354,069	5,023	41,364	2,452	1,234	7,373	25,771
(Surplus) / Deficit 2017/18	(53,159)	46,687	(157,424)	4,417	8,085	20,840	1,234	23,704	(702)
Cumulative (Surplus) / Deficit 2014/15-2017/18	87,939	125,350	(371,861)	11,765	51,794	26,444	51,506	185,816	7,123

*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

** Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

Table 2 – Hackney Carriage and Private Hire Licences

	Hackney Carriages (£)	Private Hire Vehicles (£)	Joint Drivers (£)	Operators (£)
Total Costs	33,635	160,485	119,348	13,620
Total Income	28,304	137,253	102,947	11,898
(Surplus) / Deficit 2017/18	5,331	23,232	16,401	1,722
Cumulative (Surplus) / Deficit 2014/15-2017/18	12,845	55,520	57,570	(586)